

Motions

Department of Environmental Quality Department of Environmental Quality	ORIGINAL				
	FTP	General	Dedicated	Federal	Total
<b>FY 2020 Original Appropriation</b>	<b>389.00</b>	<b>22,576,600</b>	<b>16,953,700</b>	<b>28,885,300</b>	<b>68,415,600</b>
Reappropriation			300,000		300,000
1. Federal to Box Fund Shift			120,000	(120,000)	
1. Sick Leave Rate Reduction		(32,700)	(14,700)	(21,200)	(68,600)
1% Onetime General Fund Reduction		(220,600)			(220,600)
1% Onetime General Fund Reduction					
<b>FY 2020 Total Appropriation</b>	<b>389.00</b>	<b>22,323,300</b>	<b>17,359,000</b>	<b>28,744,100</b>	<b>68,426,400</b>
<b>FY 2020 Estimated Expenditures</b>	<b>389.00</b>	<b>22,323,300</b>	<b>17,359,000</b>	<b>28,744,100</b>	<b>68,426,400</b>
Base Adjustments			(5,018,600)		(5,018,600)
Removal of Onetime Expenditures		(427,300)	(656,700)	(148,400)	(1,232,400)
Restore Rescissions		148,700	14,600	21,200	184,500
Sick Leave Rate Reduction					
<b>FY 2021 Base</b>	<b>389.00</b>	<b>22,044,700</b>	<b>11,698,300</b>	<b>28,616,900</b>	<b>62,359,900</b>
Benefit Costs		(41,300)	(22,600)	(71,200)	(135,100)
Inflationary Adjustments		204,300			204,300
Replacement Items		35,000	59,000	9,200	103,200
Statewide Cost Allocation		(37,300)	4,500	13,300	(19,500)
Change in Employee Compensation		350,200	117,200	167,000	634,400
<b>FY 2021 Program Maintenance</b>	<b>389.00</b>	<b>22,555,600</b>	<b>11,856,400</b>	<b>28,735,200</b>	<b>63,147,200</b>
1. Final BURP & LMP Fund Shift		102,600	(103,100)		(500)
2. Title V Fee Replacement		281,500		(281,500)	
3. Bunker Hill Treatment Plant			500,000		500,000
4. Triumph Mine Remediation			407,500		407,500
5. Coeur d'Alene Restoration Partnership			2,000,000		2,000,000
6. IPDES Shift to Dedicated		(567,100)	567,100		
7. Cash Transfer WPCF to Env Remed			1,500,000		1,500,000
8. Environmental Remediation Match			120,000	(120,000)	
9. Personnel Personnel Shift					
10. Small & Disadvantaged Comm. Grant			343,700	420,000	763,700
11. Bear Lake Regional Commission		50,000			50,000
OITS 1 – Operating Costs		5,200			5,200
OITS 2 – Servers and Licensing		177,800			177,800
OITS 3 – Agency Tech Consolidation, Phase II	(10.00)	51,100	8,200	(8,500)	50,800
OITS 4 – Agency Billings		200			200
Cash Transfers			(1,500,000)		(1,500,000)
Budget Law Exemptions		(441,200)			(441,200)
<b>FY 2021 Total</b>	<b>379.00</b>	<b>22,215,700</b>	<b>15,699,800</b>	<b>28,745,200</b>	<b>66,660,700</b>
<b>Difference from FY 2020 Approp.</b>	<b>(10.00)</b>	<b>(360,900)</b>	<b>(1,253,900)</b>	<b>(140,100)</b>	<b>(1,754,900)</b>
	<b>(2.6%)</b>	<b>(1.6%)</b>	<b>(7.4%)</b>	<b>(0.5%)</b>	<b>(2.6%)</b>

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CASH TRANSFER FOR WASTE REMEDIATION. There is hereby appropriated to the Department of Environmental Quality and the State Controller shall transfer \$1,500,000 from the Water Pollution Control Fund to the Environmental Remediation (Basin) Fund through monthly installments or as practicable for the period July 1, 2020, through June 30, 2021, to be used for Superfund cleanup projects in the Coeur d'Alene Basin.

REMEDATION PROJECT REPORTING REQUIREMENTS. Moneys deposited into the Environmental Remediation (Basin) Fund shall be used for remediation of the Coeur d'Alene Basin in accordance with the Superfund contract with the Environmental Protection Agency. The Department of Environmental Quality shall file an annual report with the Governor, Legislature, and Coeur d'Alene Basin Environmental Improvement Project Commission on the remediation progress and the expenditures involved.

USES OF THE WATER POLLUTION CONTROL FUND. The appropriation of moneys from the Water Pollution Control Fund in this act shall specifically supersede the provisions of Section 39-3630, Idaho Code.

AGRICULTURAL BEST MANAGEMENT PRACTICES. As appropriated in Section 1 of this act, \$279,000 of the ongoing moneys appropriated from the Department of Environmental Quality (General) Fund to the Water Quality Program for trustee and benefit payments shall be used for a statewide grant program to support implementation of Agricultural Best Management Practices (BMPs) in high-priority watersheds throughout Idaho. The department shall administer this funding through existing BMP grant procedures and personnel. Funding shall be used by farmers and ranchers to modify their agricultural practices in order to improve water quality and help meet the objectives of Total Maximum Daily Loads (TMDLs).

REAPPROPRIATION AUTHORITY. There is hereby reappropriated to the Department of Environmental Quality any unexpended and unencumbered balances appropriated to the Department of Environmental Quality for Agricultural Best Management Practices for fiscal year 2020, in an amount not to exceed \$500,000 from the General Fund, to be used for nonrecurring expenditures related to Agricultural Best Management Practices for the period July 1, 2020, through June 30, 2021. The State Controller shall confirm the reappropriation amount, by fund, expense class, and program, with the Legislative Services Office prior to processing the reappropriation authorized herein.